



Caldwell ISD 2018 Bond Program



Board Report February 24, 2020

- **High School Additions--**
 - Gym
 - CMU is 80%+ complete---Currently finishing up the interior of the locker room area and the south wall.
 - Structural Steel---Steel workers have moved to the CTE building---Will return to complete gym when masons complete south wall.
 - Plumbing rough-in is on-going.
 - Electrical rough-in is on-going.
 - HVAC crew has begun installation of duct hangers and duct work in the locker room area.
 - CTE
 - Placement of concrete for the pad is complete.
 - Steel workers have begun erection of structural steel---columns, beams and joists.
- **Pre-k thru 3 Addition and Renovation—**
 - Schedule:
 - GMP on agenda for approval.
 - May 18---Drymalla can begin to mobilize equipment to site.
- **FF&E**
 - February 10---Furniture vendor presentations to staff---Administration selected School Specialty
 - Meeting scheduled for Tuesday, February 25th with Mrs. Ochs and staff to begin selection of furniture for the High School Projects---(will bring pricing to Board for approval).
 - February 18---Met with Piriano Consulting to begin developing pricing for Interactive Smart Boards for bond projects---(will bring pricing to Board for approval).
 - Smart Boards for existing classrooms---we will begin to get pricing for Smart Boards for existing classrooms for staff and Board consideration (these are not part of the 2018 Bond scope).
- **Roof Replacement Projects---**
 - Crew has completed work at the Elementary and Intermediate.
 - Equipment and materials have been moved from Elementary and Intermediate (with the exception of one pile of materials on the east side).

- Metal crew is working on replacing metal panels at the top of the High School auditorium.
- Administration roof is complete (with the exception of punch list items).
- Metal crew has begun work on the Jr. High cafeteria.
- Crew is working on replacing TPO at the east side low roof of the Rock Gym.

- **Turf Project---**
 - Design is complete and project is out for bid---(bid ad in the paper on 2/27 and 3/5).
 - Bids due Tuesday, March 17, 2:00 p.m.
 - Board approval at the March Board meeting.

- **Summer work projects---**
 - Design development is in progress.
 - Scheduled to send design documents to Drymalla for pricing in early March.
 - Once pricing is complete, a Change Order will be presented to the Board for approval.
 - Projects include:
 - High School Life Skills.
 - High School Fire Alarm replacement.
 - High School Exterior Doors replacement.
 - Intermediate Library renovation for Jr. High.
 - Intermediate Band Hall renovation for Jr. High.
 - Intermediate Science Labs renovation for Jr. High.

- **Jr High Weight Room/Locker Room**
 - Nicco is currently working on a schematic design for a Jr. High weight room and locker room facility on the north side of the existing intermediate.
 - Plan is scheduled to include additional parking.

- **Financial Update---**
 - See Attached



2018 Bond Program Financial Summary

February-20



Owens Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 15,190,631.47	\$ -	\$ 15,190,631.47	\$ 18,156,176.53	\$ 5,004,913.56	\$ 10,185,717.91
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 394,311.00	\$ 544,139.00
TOTALS	\$ 36,225,000.00	\$ 16,129,081.47	\$ -	\$ 16,129,081.47	\$ 20,095,918.53	\$ 5,399,224.56	\$ 10,729,856.91